Board votes to acquire land in Seattle's Laurelhurst neighborhood to construct a new 170-bed pediatric hospital

New hospital wing opens with 193 beds to accommodate 100K patient visits per year

100K sq. ft. Janet Sinegal Patient Care building opens, adding 42 beds for a total of 250 beds

Opening of new 168K sq. ft. Melinda French Gates Ambulatory Care Building

79K sq. ft. Bellevue Clinic and Surgery Center opens

Building Hope Forest zone opens, adding 330K sq. ft., 80 new cancer and critical care beds; and Emergency Department

78K sq. ft. North Clinic opens in Everett, WA

Construction starts on a 540K sq. ft. addition to the main hospital campus in downtown Seattle

Break ground on the new 35K sq. ft. Proton Treatment Center

Launch of the Fetal Care and Treatment Center

200+ total patients enrolled in next-generation cell and gene therapy clinical trials

Research Institute celebrates 15-year anniversary

Anna Clise files articles of incorporation for the Children's Orthopedic Hospital Association and starts planning the first facility in Seattle's Queen Anne neighborhood

Odessa Brown Children's Clinic opens on Yesler Way in Seattle, incorporating all aspects of children's health

A 65K sq. ft. medical pavilion opens at the main hospital campus

Children's opens research lab in downtown Seattle

Center for Diversity and Health Equity established, one of the first such pediatric centers in the country

32K sq. ft. South Clinic opens in Federal Way, WA

Construction starts on a 540K sq. ft. research institute building in downtown Seattle

Break ground on a 310K sq. ft. addition to the main hospital campus

Break ground on the new 35K sq. ft. Odessa Brown Children's Clinic in South Seattle's unique urban concept community, called Othello Square

Sand Point Learning Center opens, adding 50K sq. ft. of classroom and meeting space

Seattle Children's Therapeutics is created to envision and test next-generation cell and gene therapies for pediatric diseases

Launch of the Fetal Care and Treatment Center

200+ total patients enrolled in COVID-19 vaccine trials

We provide hope, care and cures to help every child live the healthiest and most fulfilling life possible.

Practice the safest, most ethical, most equitable and effective medical care possible

Discover new treatments and cures through breakthrough research

Promote healthy communities while reducing health inequities

Empower our team members to reach their highest potential in a respectful and inclusive work environment

Educate and inspire a next generation of faculty, staff and board members who represent and serve the rich diversity of our community

Build on a culture of philanthropy for patient care and research

Seattle Children's will be an innovative leader in pediatric health and wellness through our equitable and unsurpassed quality clinical care; relentless spirit of inquiry; and compassion for all children and their families.

Our founding promise to the community is as valid today as it was over a century ago. We will provide equitable care for all children in our region, regardless of their family's ability to pay.

Our six values stand together - one cannot be practiced without the others. As an organization committed to health equity and anti-racism, we will practice these values through an anti-racism lens to foster a culture of respect and inclusion throughout the Seattle Children's community.

We will:

- Provide compassionate, equitable care for all kid-kind.

Seattle Children's mission is to provide hope, care and cures to help every child live the healthiest and most fulfilling life possible. Together, Seattle Children's Hospital, Research Institute and Foundation and Guild Association deliver superior patient care, identify new discoveries and institute builds through pediatric research, and raise funds to create better futures for patients.

With over 114 years of history, Seattle Children's is dedicated to continuing to provide compassionate, equitable care for all kid-kind.

**FACTS AND STATS**

**Fiscal Year 2021**

Seattle Children's mission is to provide hope, care and cures to help every child live the healthiest and most fulfilling life possible. Together, Seattle Children’s Hospital, Research Institute and Foundation and Guild Association deliver superior patient care, identify new discoveries and institute builds through pediatric research, and raise funds to create better futures for patients.
OUR FUNDING
We build on a culture of philanthropy for patient care and research.

Hospital
Gross Revenue: $2,985,359,000

Uncompensated Care and Medicaid Shortfall
$276,039,000 - $29,558,000 = $246,481,000

Payor Mix (%)
Medicaid Managed Care Organizations and Medicaid: 47%
Commercial Insurers: 48%
Other Government: 4%
Other: 1%

Research
Total Extramural Awards: $211,265,709

Foundation and Guild Association
Gross Revenue: $223,709,200

OUR PATIENTS
Our workforce is dedicated to providing compassionate care to every patient we serve.

Top 5 Reasons for Inpatient Admission (by Volume)
- Seizure: 556
- Chemotherapy: 518
- Appendectomy: 411
- Other Digestive System Diagnoses: 376
- Major Depressive Disorders & Other/Unspecified Psychosis: 376

Top 5 Outpatient Services (by Volume of Visits)
- Rehabilitation Medicine: 68,335
- Psychiatry and Behavioral Medicine: 58,139
- Orthopedics and Sports Medicine: 56,845
- Cardiology: 19,895
- Otolaryngology: 16,972

Annual Patient Visits: 373,939

Total Ambulatory Clinic Visits: 256,490
Main Campus: 144,367
Total Other Locations: 112,123

Bellevue Clinic and Surgery Center: 37,716
North Clinic in Everett: 30,539
North Clinic in Everett: 20,724

Home Care
Patient Supply/Equipment Deliveries: 41,281

From our hospital campus in Seattle to the Arctic Circle, Seattle Children’s cares for families across nearly a million square miles – the largest region of any children’s hospital in the country.

*WAMI Region service area includes Washington, Alaska, Montana and Idaho

Seattle Children’s Hospital Campus
Seattle Children’s Regional Clinics
SC Neonatal/Pediatric Affiliate Sites
Outreach Clinics

10 Regional Clinics
Puget Sound, Wenatchee, Tri-Cities, Anchorage and Great Falls

23 Outreach Sites and Clinics
in Washington, Alaska, Idaho and Montana

12 Affiliates
Puget Sound locations from Olympia to Mt. Vernon

Information reported as accurate for fiscal year 2021.