Since 1907, Seattle Children’s has cared for our youth. Here’s a snapshot of how we’ve grown:

**OUR MISSION**

We provide hope, care, and cures to help every child live the healthiest and most fulfilling life possible.

**OUR VISION**

Seattle Children’s will be an innovative leader in pediatric health and wellness through our unsurpassed quality, clinical care, relentless spirit of inquiry, and compassion for children and their families. Our founding promise to the community is as valid today as it was over a century ago. We will care for all children in our region, regardless of their family’s ability to pay.

**OUR VALUES**

Seattle Children’s will be an innovative leader in pediatric health and wellness through our unsurpassed quality, clinical care, relentless spirit of inquiry, and compassion for children and their families. Our founding promise to the community is as valid today as it was over a century ago. We will care for all children in our region, regardless of their family’s ability to pay.

**WE WILL:**

- Practice the safest, most ethical and effective medical care possible.
- Discover new treatments and cures through breakthrough research.
- Promote healthy communities while reducing health disparities.
- Empower our team members to reach their highest potential in a respectful work environment.
- Educate and inspire the next generation of faculty, staff and leaders.
- Build on a culture of philanthropy for patient care and research.

**OUR HISTORY**

Since 1907, Seattle Children’s has cared for our youth. Here’s a snapshot of how we’ve grown:

- **1907**: Anna Clise files articles of incorporation for the Children’s Orthopedic Hospital Association and starts planning the first facility.
- **1909**: Seattle Children’s Hospital opens.
- **1946**: New hospital wing opens with 193 beds and specialty and outpatient clinics to accommodate 100,000+ patient visits per year.
- **1990**: 32,000 sq. ft. South Clinic opens in Federal Way, WA.
- **2000**: Built a 65,000 sq. ft. medical pavilion at the main hospital campus.
- **2004**: 168,000 sq. ft. Melinda French Gates Ambulatory Care Building opens. Children’s acquires research facility at 9th and Stewart in Seattle; neighboring facility is purchased in 2007.
- **2010**: Building Hope Forest zone opens, adding 330,000 sq. ft. of space, 80 new cancer and critical care beds, and a new Emergency Department.
- **2013**: 37,000 sq. ft. North Clinic opens in Everett, WA.
- **2015**: 32,000 sq. ft. University of Washington School of Medicine.
- **2017**: 37,000 sq. ft. North Clinic opens in Everett, WA.
- **2018**: Broke ground on the new 35,000 sq. ft. Odessa Brown Children’s Clinic in South Seattle’s unique urban concept community, called Othello Square.
- **2019**: Took full occupancy of the Sand Point Learning Center, adding 50,000 sq. ft. of classroom and meeting space.

**FACTS AND STATS**

**Fiscal Year 2019**

Dedicated to delivering superior patient care, and identifying new discoveries and treatments through research, Seattle Children’s is an innovative leader in pediatric health and wellness. With a history of more than 110 years, Seattle Children’s celebrates its past while keeping a keen eye to its future.

**Washington Affiliations and Partner Sites**

**Affiliations**
- University of Washington School of Medicine
- Seattle Children’s Research Institute
- Fred Hutchison Cancer Research Center

**Pediatric Hospitalist Affiliate Sites**
- EvergreenHealth (Kirkland)
- Providence Regional Medical Center Everett (Everett)
- Providence St. Peter Hospital (Olympia)
- Skagit Valley Hospital (Mount Vernon)

**Neonatology Affiliate Sites**
- CHI Harrison Medical Center (Silverdale)
- CHI St. Joseph Medical Center (Tacoma)
- CHI St. Francis Hospital (Federal Way)
- CHI St. Elizabeth Hospital (Enumclaw)
- CHI Highline Medical Center (Burien)
- Northwest Hospital (Seattle)
- Providence Regional Medical Center Everett (Everett)
- Swedish Issaquah Campus (Issaquah)
- Valley Medical Center (Renton)
Hospital Gross Revenue: $2,774,661,000

Research Total Extramural Awards: $185,807,442

Uncompensated Care and Medicaid Shortfall

Gross Revenue: $2,774,661,000

Payer Mix (%)
- Medicaid: 48%
- Commercial Insurers: 46%
- Other Government: 5%
- Other: 1%

Generous gifts/philanthropy to uncompensated care

Uncompensated care cost to Seattle Children’s not offset by payments from Medicaid, grants and donations

PAYOR MIX (%)

Federal NIH: $118,691,685
Federal Non-NIH: $6,363,943
Foundation: $31,400,807
Corporate: $27,058,403
Other: $2,507,404

Foundation and Guild Association Gross Revenue: $203,897,700

Total Active Medical Staff: 1,760
Total Washington State Nursing Association Member Nurses: 1,866
Total Active Research Staff: 1,943
Scientific/Programmatic/Support Staff: 297
Graduate Students: 95
Post-doctoral Fellows: 75
Research Volunteers: 84

Total Physicians in Training (academic year 2018-2019): 969
Total Medical Students in Training (academic year 2018-2019): 502

Total Active Employees: 8,460

Seattle Children’s Volunteers Average Volunteers per month: 962

Total Volunteer Hours: 137,897

Where Our Patients Call Home
- King County, excluding Seattle: 32%
- Seattle: 19%
- Other Washington locations: 45%
- Alaska, Montana, Idaho: 3%
- Outside Washington, Alaska, Montana, Idaho: 1%

Top 5 Reasons for Inpatient Admission (by Admissions)
- Chemotherapy: 616
- Depression Disorders: 583
- Seizure: 547
- Bronchiolitis/RSV: 472
- Asthma: 469

Top 5 Outpatient Services (by Volume of Visits)
- Rehabilitation Medicine: 42,160
- Psychiatry & Behavioral Medicine: 42,387
- Orthopedics & Sports Medicine: 42,309
- Hematology-Oncology: 28,921
- Otolaryngology: 22,641

Support Services
- Patient Supply/Equipment Deliveries: 38,592
- Patients Served: 3,145
- Home Care: 38,592

Total Behavioral Medicine Visits: 42,348
- Bellevue: 42,620
- North: 24,353
- Odessa Brown Children’s Clinic: 22,774
- Olympia: 3,936
- Pediatric Cardiology of Alaska: 1,615

Payroll Mix (%)
- Medicaid Managed Care Organizations and Medicaid: 48%
- Commercial Insurers: 46%
- Other Government: 5%
- Other: 1%

Average Length of Stay (Days): 6.27

Uncompensated Care and Medicaid Shortfall

- Amount not covered by insurance or Medicaid: $214,019,000
- Generous gifts/philanthropy to uncompensated care: $29,820,000
- Uncompensated care cost to Seattle Children’s not offset by payments from Medicaid, grants and donations: $184,199,000

Total Active Physicians: 1,760
- Total Washington State Nursing Association Member Nurses: 1,866

Total Active Research Staff: 1,943
- Scientific/Programmatic/Support Staff: 297
- Graduate Students: 95
- Post-doctoral Fellows: 75
- Research Volunteers: 84

Our dedicated employees and volunteers are the heart of Seattle Children’s.

Our funding
- We build on a culture of philanthropy for patient care and research.

Medicaid Managed Care Organizations and Medicaid: 48%
Commercial Insurers: 46%
Other Government: 5%
Other: 1%

Generous gifts/philanthropy to uncompensated care

Uncompensated care cost to Seattle Children’s not offset by payments from Medicaid, grants and donations

Our clinical and research facilities extend from downtown Seattle to Alaska, Idaho and Montana.

Seattle Children’s Hospital Campus
- Seattle Children’s Regional Clinics
- SC Neonatal/Pediatric Affiliate Sites
- Outreach Clinics

10 Regional Clinics
- Puget Sound, Wenatchee, Tri-Cities, Anchorage and Great Falls

22 Outreach Sites and Clinics
- in Washington, Alaska, Idaho, and Montana

12 Affiliates
- Puget Sound locations from Olympia to Mt. Vernon

As of 12/31/2019